

Full-Time Employees	Title	Date of Hire	Projected	Total	Total
			Annual Salary 7/1/2010	Benefits Cost One Year	Benefits Cost One Month
Ramiro Adeva	City Engineer	4/30/2007	122,262.00	45,184.78	3,765.40
Amy Jones-Brink	Director of Comm. Service	9/25/1995	89,638.00	21,633.89	1,802.82
Melinda Brodsky	Accounting Specialist III	9/13/1999	76,440.00	32,471.10	2,705.93
Celeste Bird	Administrative Analyst	3/23/1998	78,888.00	31,619.44	2,634.95
Xochitl Castillo	Comm. Services Coordinator	8/23/2006	61,818.00	22,532.54	1,877.71
Louis Celaya	Assistant to the City Manager	7/10/2006	94,890.00	39,957.65	3,329.80
Donna Conlin	Recreation Manager	9/22/1997	88,026.00	35,694.72	2,974.56
Allison Cook	Principal Planner	3/7/2005	97,282.00	35,254.57	2,937.88
Robert Cortes	Engineering Aide	12/6/2004	54,787.00	26,676.96	2,223.08
Jacob Broyles	Comm. Services Coordinator	8/16/2010	55,992.00	17,523.92	1,460.33
Valerie Darbouze	Associate Planner	8/8/2001	85,155.00	26,755.78	2,229.65
Christopher Dodd	Administrative Analyst	1/24/2003	73,258.00	32,132.30	2,677.69
Kelly Fisher	Assistant Engineer	7/15/2002	86,861.00	35,925.09	2,993.76
Frank Gonzalez	Parks and Land. Superintendent	11/13/2007	75,588.00	33,199.75	2,766.65
Michael Gonzales	Code Compliance Officer	7/29/2005	62,587.00	30,562.86	2,546.91
Nathan Hamburger	Assistant City Manager	1/9/2006	146,723.00	53,285.95	4,440.50
Amir Hamidzadeh	Building Official	8/13/2007	119,288.00	43,538.68	3,628.22
Monica Hanson	Accounting Specialist II	8/12/2009	57,990.00	25,641.20	2,136.77
Doug Hooper	Assist. Dir. of Plan/Comm. Dev.	7/22/2002	111,550.00	42,282.74	3,523.56
Michael Kamino	Director of Plan/Comm. Dev.	10/23/1989	131,914.00	48,032.37	4,002.70
Michal Kalske	Senior Building Inspector	3/17/2003	70,512.00	26,580.26	2,215.02
Renee Madrigal	Associate Planner	10/27/1999	73,424.00	31,854.41	2,654.53
Nick Newkirk	Recreation Supervisor	10/1/1995	67,829.00	31,459.81	2,621.65
Jay Patel	Senior Civil Engineer	7/17/2006	106,184.00	34,223.87	2,851.99
Shelley Petrelli	Administrative Secretary I	6/13/2000	55,740.00	25,195.83	2,099.65
Christy Pinuelas	Director of Finance	5/12/2008	130,458.00	45,850.46	3,820.87
Cynthia Polich	Administrative Secretary I	9/17/1986	55,740.00	28,657.23	2,388.10
Judy Ptashkin	Administrative Secretary I	7/12/1995	55,740.00	18,541.83	1,545.15
Greg Ramirez	City Manager	4/13/1998	188,946.00	68,809.86	5,734.15
Kimberly Rodrigues	City Clerk	10/11/2004	103,085.00	31,452.86	2,621.07
Karen Sanders	Building Permit Technician	7/2/2001	57,552.00	23,360.78	1,946.73
Sheila Keckhut	Administrative Secretary I	7/31/2006	50,502.00	19,439.62	1,619.97
Patricia Wiley	Executive Assistant	8/28/2006	64,313.00	20,903.19	1,741.93
Charmaine Yambao	Associate Civil Engineer	9/15/2009	61,994.00	25,884.09	2,157.01

\*Total benefits cost include benefits such as health, dental, and vision that are not detailed on this report. Costs are projected based on June 2010.

Full-Time Employees	Employers			Medicare	Technology	Auto
	Contrib. PERS One Month	Disability One Month	Life Ins One Month	Empr. Portion One Month	Allowance One Month	Allowance One Month
Ramiro Adeva	1,732.05	121.24	51.91	147.73	85.00	200.00
Amy Jones-Brink	1,269.87	88.89	50.75	108.31	85.00	200.00
Melinda Brodsky	1,082.90	75.80	33.35	92.37		
Celeste Bird	1,117.58	78.23	33.64	95.32		
Xochitl Castillo	875.76	61.30	26.39	74.70		
Louis Celaya	1,344.28	94.10	40.31	114.66	85.00	200.00
Donna Conlin	1,247.04	87.29	37.41	106.36	45.00	
Allison Cook	1,378.16	96.47	41.47	117.55		
Robert Cortes	776.15	53.01	23.49	66.20		
Jacob Broyles	793.22	55.52	24.00	67.66		
Valerie Darbouze	1,206.36	84.46	36.25	102.90		
Christopher Dodd	1,037.82	72.65	31.32	88.52	85.00	
Kelly Fisher	1,230.53	86.14	35.67	104.96	85.00	
Frank Gonzalez	1,070.83	74.96	33.06	91.34	45.00	
Michael Gonzales	886.65	62.07	26.10	75.63	45.00	
Nathan Hamburger	2,078.58	145.50	58.00	177.29	85.00	400.00
Amir Hamidzadeh	1,689.91	118.29	50.75	144.14	85.00	200.00
Monica Hanson	821.53	57.51	24.65	70.07		
Doug Hooper	1,580.29	110.62	46.40	134.79		200.00
Michael Kamino	1,868.78	130.82	57.42	159.40		200.00
Michal Kalske	998.92	69.92	30.74	85.20		
Renee Madrigal	1,040.17	72.81	31.32	88.72		
Nick Newkirk	960.91	67.26	29.00	81.96	85.00	
Jay Patel	1,504.27	105.30	29.58	128.31		
Shelley Petrelli	789.65	55.28	24.36	67.35		
Christy Pinuelas	1,848.16	129.36	56.84	157.64	45.00	200.00
Cynthia Polich	789.65	55.28	24.36	67.35		
Judy Ptashkin	789.65	55.28	12.18	67.35		
Greg Ramirez	2,676.74	187.37	58.00	228.31	85.00	400.00
Kimberly Rodrigues	1,460.37	102.23	43.79	124.56	45.00	200.00
Karen Sanders	815.32	57.07	25.23	69.54		
Sheila Keckhut	715.45	50.08	21.46	61.02		
Patricia Wiley	911.10	63.78	17.98	77.71		
Charmaine Yambao	878.25			74.91	45.00	

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Part-Time Employees	Title	Date of Hire	Hourly Rate Pay Period 7/16/2010	Monthly Rate One Month	Total Benefits Cost One Year	Total Benefits Cost One Month
<b>Gabriela Adirim</b>	<i>Recreation Leader</i>	<i>5/25/2007</i>	8.77		33.84	2.82
<b>Allan Berger</b>	<i>Recreation Leader</i>	<i>5/10/2006</i>	9.21		41.64	3.47
<b>Matthew Bohner</b>	<i>Recreation Leader</i>	<i>4/28/2008</i>	9.21		232.68	19.39
<b>Illece Buckley Weber</b>	<i>Planning Commissioner</i>	<i>1/19/2006</i>	<b>*Per Meeting</b>		17.40	1.45
<b>Alyssa Burns</b>	<i>Recreation Leader II</i>	<i>10/2/2007</i>	12.38		307.80	25.65
<b>Galen Cortina</b>	<i>Recreation Leader</i>	<i>5/26/2009</i>	8.77			7.84
<b>Albert Croft</b>	<i>Arch. Rev. Panel Mem.</i>	<i>1/9/1992</i>	<b>*Per Meeting</b>			1.45
<b>Lucille Dinich</b>	<i>Office Assistant I</i>	<i>7/16/2007</i>	13.92		196.80	16.40
<b>John Edelston</b>	<i>Councilmember</i>	<i>12/1/2002</i>		300.00	15,051.00	1,254.25
<b>Julie Garcia</b>	<i>Recreation Leader</i>	<i>5/23/2007</i>	8.56		163.08	13.59
<b>Lois Jackson</b>	<i>Senior Instructor</i>	<i>4/18/2006</i>	29.96		16.92	1.41
<b>Michael Justice</b>	<i>Planning Commissioner</i>	<i>1/21/2010</i>	<b>*Per Meeting</b>			1.45
<b>Tamara Kilpatrick</b>	<i>Instructor I</i>	<i>2/1/1999</i>	<b>*Commission</b>			2.04

**\*Commission:** 60% of Class Revenue

**\*Per Meeting:** \$50 per Meeting, not to exceed a total of \$100 in any one month

**\*Stipend:** \$150 Stipend per Event

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Part-Time Employees	Title	Date of Hire	Hourly Rate Pay Period 7/16/2010	Monthly Rate One Month	Total Benefits Cost One Year	Total Benefits Cost One Month
<b>William Koehler</b>	<i>Mayor pro tem</i>	1/3/1994		300.00	15,051.00	1,254.25
<b>Daniel Kuperberg</b>	<i>Councilmember</i>	12/4/1995		300.00	17,865.12	1,488.76
<b>Ann Monahan</b>	<i>Senior Instructor</i>	11/10/2004	15.02			21.84
<b>Richard Moses</b>	<i>Planning Commissioner</i>	1/21/2010	<b>*Per Meeting</b>			
<b>Trissa Nicholson</b>	<i>Instructor I</i>	6/20/2009	<b>*Commission</b>			3.14
<b>John O'Meara</b>	<i>Planning Vice Chairman</i>	1/15/2006	<b>*Per Meeting</b>			0.97
<b>Jane Paris</b>	<i>Recreation Leader</i>	9/21/2009	8.99		156.00	13.00
<b>Ryan Paris</b>	<i>Recreation Leader</i>	3/17/2009	8.99			6.35
<b>Stephan Rishoff</b>	<i>Planning Chairman</i>	12/1/2003	<b>*Per Meeting</b>			1.45
<b>Gary Roller</b>	<i>Arch. Rev. Panel Mem.</i>	1/9/1992	<b>*Stipend</b>			1.45
<b>Lily Ruff</b>	<i>City Treasurer</i>	6/1/1983		300.00		0.00
<b>Lauren Scharphorn</b>	<i>Recreation Leader</i>	6/2/2010	8.56		0.00	0.00
<b>Harry Schwarz</b>	<i>Councilmember</i>	1/20/1998		300.00	17,865.12	1,488.76
<b>Amy Tidball</b>	<i>Recreation Leader</i>	12/19/2008	9.68		155.28	12.94
<b>Faith Webb</b>	<i>Recreation Leader</i>	6/2/2010	8.77			0.00
<b>Denis Weber</b>	<i>City Council</i>	12/7/1993		300.00	18,224.52	1,518.71

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<b>Part-Time Employees</b>	<b>Employers Contrib. PERS One Month</b>	<b>Disability One Month</b>	<b>Life Ins One Month</b>	<b>Medicare Empr. Portion One Month</b>	<b>457/501a Contribution One Month</b>	<b>Cell Phones One Month</b>	<b>Auto Allowance One Month</b>
Gabriela Adirim				2.82			
Allan Berger				3.47			
Matthew Bohner				19.39			
Illece Buckley Weber				1.45			
Alyssa Burns				25.65			
Galen Cortina				7.84			
Albert Croft				1.45			
Lucille Dinich				16.40			
John Edelston				7.25			200.00
Julie Garcia				13.59			
Lois Jackson				1.41			
Michael Justice				1.45			
Tamara Kilpatrick				2.04			

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<b>Part-Time Employees</b>	<b>Employers Contrib. PERS One Month</b>	<b>Disability One Month</b>	<b>Life Ins One Month</b>	<b>Medicare Empr. Portion One Month</b>	<b>457/501a Contribution One Month</b>	<b>Cell Phones One Month</b>	<b>Auto Allowance One Month</b>
William Koehler				7.25			200.00
Daniel Kuperberg				7.25			200.00
Ann Monahan				21.84			
Richard Moses				1.45			
Trissa Nicholson				3.14			
John O'Meara				0.97			
Jane Paris				13.00			
Ryan Paris				6.35			
Stephan Rishoff				1.45			
Gary Roller				1.45			
Lily Ruff				0.00			
Lauren Scharphorn				0.00			
Harry Schwarz				7.25			200.00
Amy Tidball				12.94			
Faith Webb				0.00			
Denis Weber				7.25			200.00

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